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MEETING:	South Area Council
DATE:	Friday, 4 September 2015
TIME:	10.00 am
VENUE:	Meeting Room, The Hoyland Centre

AGENDA

- 1 Declarations of pecuniary and non-pecuniary interests.

Minutes and notes

- 2 Minutes of the meeting of South Area Council held on 26th June, 2015.
(Sac.04.09.2015/2) (*Pages 3 - 6*)
- 3 Notes of the Ward Alliances. (Sac.04.09.2015/3) (*Pages 7 - 16*)
Hoyland Milton and Rockingham held on 13th July, 2015;
Wombwell held on 14th July, 2015 and;
Darfield held on 16th July, 2015.

Performance

- 4 Report on the use of Devolved Ward Budgets and Ward Alliance Funds.
(Sac.04.09.2015/4) (*Pages 17 - 20*)
- 5 South Area Council Performance Management Report. (Sac.04.09.2015/5)
(*Pages 21 - 36*)

Items for decision

- 6 South Area Council Environmental Enforcement contract. (Sac.04.09.2015/6)
(*Pages 37 - 38*)
- 7 South Area Council future commissions for 2015/16 and 2016/17.
(Sac.04.09.2015/7) (*Pages 39 - 56*)
- 8 South Area Council Community Magazine. (Sac.04.09.2015/8) (*Pages 57 - 58*)
- 9 South Area Council working effectively with Ward Alliances. (Sac.04.09.2015/9)
(*Pages 59 - 60*)

To: Chair and Members of South Area Council:-
Councillors Stowe (Chair), Andrews BEM, Coates, Dures, Franklin, Frost, Lamb,
Markham, Morgan, Saunders, Shepherd and R. Wraith

Michael Potter, Service Director Organisation and Workforce Improvement
Kate Faulkes, South Area Council Manager
Peter Mirfin, Council Governance Officer
Rob Farmer, NHS Barnsley Clinical Commissioning Group Link Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk

Wednesday, 26 August 2015

BARNSELEY METROPOLITAN BOROUGH COUNCIL

SOUTH AREA COUNCIL

26th June, 2015

1. **Present:** Councillors Stowe (Chair), Andrews, Franklin, Saunders, and R. Wraith.

2. **Declarations of pecuniary and non-pecuniary interests.**

No member wished to declare an interest in any item on the agenda.

3. **Minutes of the meeting of South Area Council, held on 24th April, 2015.**

The meeting considered the minutes of South Area Council, held on 24th April, 2015.

RESOLVED that the minutes of South Area Council held on 24th April, 2015 be approved as a true and correct record.

4. **Notes of the Ward Alliances.**

The meeting received the notes from the following Ward Alliance meetings: Hoyland Milton & Rockingham held on 12th May, 2015; Darfield held on 14th May, 2015; and Wombwell held on 21st May, 2015.

RESOLVED that the notes of the Ward Alliances listed above be received.

5. **Report on the use of Devolved Ward Budgets and Ward Alliance Funds.**

Members considered the allocations for each of the Devolved Ward Budgets and Ward Alliance Funds for 2015/16, which included previously unallocated in the 2014/15 financial year.

Members acknowledged the finance already allocated in each Ward in the current financial year and the corresponding amounts remaining.

It was noted that the format of the report had changed slightly, when compared to those presented previously, which Members thought was positive.

RESOLVED:-

- (i) that the content of the report be noted;
- (ii) that the format of the report be endorsed.

6. **South Area Council Performance Management Report.**

The item was introduced by the South Area Council Manager, and attention was drawn to Part A of the report containing the overview of performance.

With regards to the Improving our Local Environment priority, Members noted, amongst other things, the doubling of numbers of litter picks from 438 to 706. Also significant was the increase in the number of environmental projects completed, many of which were now being delivered alongside volunteers. Members noted the continued increase in the number of notices for parking, dog fouling and littering.

Under the Access to Local Information and Advice priority the meeting heard how the One Stop Shop had exceeded all expectations in the first year, which attributed to correctly identifying the need, using local accessible venues, and having dedicated and knowledgeable staff in place. Members wished to record their thanks to the staff involved.

The meeting discussed the likely impact of Universal Credit and the move to monthly payments, rather than fortnightly as currently provided. In addition housing benefit payments will go to tenants, rather than direct to the landlord. Also discussed were the number of referrals to money management help, and the long term aspiration to work more closely with food banks to assist with this.

The increase in the number of volunteers engaged was noted, acknowledging that the majority of these were engaged with the Tidy Team. Also noted was the significant number of businesses now engaged in maintaining their own environment.

Members went on to discuss the performance of each of the services contracted in Part B of the report.

One Stop Shop Advice Sessions – it was projected that at the end of year one of the two year project, over £2million will have been recouped, the majority of which will have been benefits for those in work, in addition over £2million will have been saved through averting homelessness. It was noted that all measureable performance indicators were rated as 'Green' and feedback from the satisfaction surveys was very positive.

Tidy Team – all performance measures for the contract were rated as 'Green'. The meeting noted that though one apprentice had now left, recruitment of two was now taking place. The team was also working with the Prince's Trust to engage young people.

Members noted the operational relationships with other Council departments were now working very well with referrals to and from the Tidy Team.

Attention was drawn to the significant amounts of material recycled, and it was noted that the money gained from this had been reinvested in the project.

A number of future plans identified were referred to, including proposed projects at Owd Martha's Garden in Hoyland and the Community Garden in Wombwell.

Environmental Enforcement – it was noted that all performance indicators for the project were rated as 'Green' and that Barnsley had recently featured in the national press due to the high number of notices for dog fouling issued in the area. Members heard how intelligence leading to prosecution was increasingly supplied by the public, which was thought positive. It was suggested that Kingdom email Members on a monthly basis so that Members can identify any 'hotspots' to target patrols.

The meeting was made aware of discussions between officer responsible for parking enforcement within the Council and Kingdom Security in order to avoid duplication of roles.

Business Survey – the meeting heard how quotes had been sourced for the training courses identified, and the following providers had been successful: Emergency Response Limited for Health and Safety, and First Aid; Northern College for Social Media and Marketing, Basic IT Skills, and Website Development; and BBIC for Business Development.

It was hoped that courses would start in September, 2015, and run over the following six months. It was suggested that the courses be publicised widely, but respondents to the business survey be targeted in the first instance.

It was noted the Wombwell Library, which had previously been suggested as a venue for the training, was no longer thought to be appropriate for courses requiring IT. However, arrangements had been made with Highview Primary School to make space available there for IT based courses.

Summer Internship – despite efforts from the provider, the project had made a relatively slow start, however it was noted that progress was now being made. A number of young people had been identified by Netherwood School and discussions were now taking place with Kirk Balk.

RESOLVED that the content of the Performance Report be noted.

7. **Community Magazines.**

The Lead Locality Officer spoke to the item, referring to previous discussions at the Area Council. The magazine would be A5 size, with 12 pages of editorial and 12 pages of advertisements.

Members considered a number of examples of publications produced by the contracted supplier, and preferred the format of the City Life magazine of Worcester City Council.

It was suggested that a group be formed to oversee the production of the magazine on which each Ward ought to have representation.

RESOLVED:-

- (i) the format of the City Life magazine be preferred;
- (ii) that an editorial group be convened to oversee the production of the magazine, with representation from each of the Wards in the South Area.

8. **South Area Council Environmental Enforcement Contract**

The Area Council Manager drew attention to the previous decision made by the Area Council to extend the contract by 12 months, by way of a waiver to contract procedure rules. However on subsequent receipt of advice from NPS it was noted that this would exceed EU thresholds.

A number of options to extend the project were discussed, and it was agreed to extend the contract until the end of January, 2016 and to retender the service with a view to the successful provider starting on 1st February, 2016.

RESOLVED:-

- (i) that authorisation be given to the Executive Director Communities to complete necessary paperwork in order to waive the relevant contract procedure rules to allow the 'Environmental Enforcement' contract to be extended without the need to retender until January, 2016, to an annual value of £135,092 pro-rata;
- (ii) that the Environmental Enforcement project be approved and be put out to full open tender with a view to commencing 1st February, 2016 with a year on year contract awarded to the successful tenderer at an annual cost of £135,092, with continuation dependent on satisfactory performance by the provider, a continuing need for the contract agreed by the Area Council, and the continuing availability of Area Council budgets.

9. **South Area Council future commissions for 2015/16 and 2016/17**

The Area Manager gave an introduction to the report circulated, which contained a number of potential areas for investment by the Area Council.

Given the impending emergency budget in July and the anticipated impact on the budget of the Council, it was suggested that this item be deferred to a future meeting for discussion.

RESOLVED that the item be deferred to the September meeting of the Area Council.

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Chair

Hoyland Milton & Rockingham Joint Ward Alliance
Notes of meeting held Monday 13th July 2015.
The Hoyland Centre

Present: Cllr. Chris Lamb, Cllr. Tim Shepherd, Cllr. Jimmy Andrews, Cllr. Mick Stowe, Andy Hodgkinson, Neil Spencer, Janet Cartwright, Anne Sanderson, Ian Warhurst, Dave Graham, June Walker, Alison Mills

Dawn Grayton
Joan Whittaker (Alliance Secretary)

Apologies: Cllr. Emma Dures, John Lang, Fiona Tennyson, Phil Anderson

Cllr. Chris Lamb chaired the meeting.

1. Minutes of Meeting held 12th May 2015

Page 1 – Cllr. Lamb said that in terms of the final paragraph, the Tankersley, Pilley and Birdwell Neighbourhood Watch does continue and it is thanks to the generosity of Birdwell Methodist Church.

Page 2 – Attendance at Community Events – Hemingfield Gala was held on Saturday 11th July and it was a really well attended event. Dawn and Cllr. Lamb manned the stand for the Alliance in order to get community views in terms of priorities for the future.

2. Attendance at Meetings – Governance Issues

Dawn spoke to this item by saying that she had been having a look at attendance. It is evident that we have quite a few people who never attend. She felt that this could be looked at in two ways, as obviously quite a few people are from voluntary groups so we do not want to make membership of the alliance onerous and we don't want them to feel that they are being bullied into attending, but equally there are a lot of people who could be attending and making the numbers sufficient. Therefore, I have included with the package sent for this meeting, a copy of the Rules of Governance which states that apologies should be tendered if you are unable to attend meetings and if you fail to attend meetings and do not give apologies on two consecutive occasions, then a letter could be sent asking for your resignation. She did not feel, however, that this is the way forward. She stated that she had been in touch with some of the groups and they cannot physically send representatives due to timings, etc. The views of this meeting were, therefore, sought on having groups who received minutes only, i.e. not invited to meetings, but showed an interest in our work by requesting minutes. They could be classed as Associate members.

Cllr. Stowe thought that having Associate members would be a good idea in terms of them receiving information only, as there may come a time when they are able to take on a more pro-active role. There are also new emerging groups, and in fact, at a recent surgery there was a group from Walderslade who came to lobby about yellow lines and parking. When he

had a conversation with them they were an active group who were patient representatives and represent4ed 13,000 patients. They publish newsletters and Cllr.Stowe stated that during the course of his conversation with them he asked if they would be interested in widening their parameters. They are all volunteers and would have time.

Joan said that we do, in effect, already have one associate member and that is the Head Teacher of Birdwell Primary who has never attended a meeting but has indicated that she would like to receive minutes. It was felt, however, that as well as receiving minutes and filing them away, such membe3rs should be some onus on them to comment on their content and give their input. Cllr. Lamb said that it could be that they should be asked to go back to their groups and seek their views to feed back to us.

Janet asked if associate members would be allowed to vote as to where the money goes and as told that they would not. Cllr. Lamb felt that it would be very much as the Secretary stated an exchange of information. In terms of this he felt that it was important to embrace the point that Cllr. Stowe made in relation to the GP Practice, which is probably a slightly separate issue, but if there is a patient representative group, then given the fact that so much of what we do is about health and well-being, it is right and proper that we should try and engage them if we can.

He asked if we would need to have a separate constitutional job description for an associate member, so that it embodies the fact that they would not have the right to vote. It was felt that it was essential to have this so that there is a definite dividing line between full and associate members. Cllr. Stowe felt that for associate members who choose not to attend, they should only receive minutes and not the supporting papers as he feels that these should be reserved to the people who do attend and who need them in their decision making process.

Cllr. Lamb pointed out that the Governance framework applies borough wide and there could be considerable difficulty in adding another tier within that framework. He, however, saw no difficulty in sending minutes to interested parties as it could create an interest in the Ward Alliance.

Dave Graham asked if any of the other ward alliances have addressed this. Dawn was asked to contact other groups to try and ascertain what they are doing to increase interest.

3. Tidy Team Update

Currently they have quite a large number of community events running at which the Tidy Team have been requested to give assistance in setting up and clearing down afterwards. We have tried working on a split reactive and proactive basis and in order to try and maintain a balance so that individual wards are getting an equitable level of service, we are zoning so that, for example we might be in Wombwell on Monday, in Darfield on Tuesday, Elsecar/Milton on Wednesday, Rockingham on Thursday. They will still have Friday floating and will support community events at weekends. This has started to reap some rewards in providing a way for volunteers to come forward and engage with the Tidy Team in their own community. The early signs are very promising. It is also giving us a chance to raise the profile of the Tidy Team with local businesses by encouraging more responsible business ownership by having literature on display or actually engaging with the team.

We are currently recruiting for two school leaver apprentices to complement the other apprentices on site with us. Starting 27th July, we are hosting young people on placement with us through the summer internship programme via C & K Careers, so giving them work experience as well, which might be rewarded with one of the young person's coming forward for an apprentice vacancy.

4. Ward Alliance Funding

Attached to the minutes is a sheet which shows the accounts to date. It is now really just a question of keeping the momentum going and making sure that people know this funding is available and what it is there for.

Cllr. Lamb said that certainly in terms of the Ward Alliance Fund, £33,500 is quite a significant amount of money and whilst he accepts that £22,000 of that was brought forward from last year, his particular concern is that as times get tighter he is not sure we will be allowed to carry this amount of money over on a regular basis. There may be a bit of a "use it or lose it" argument to be made. That is not to say that we use it on anything that is inappropriate, but there is a responsibility on all of us to be getting out there, talking to other groups and organisations and asking if they know about this funding.

Andy Hodgkinson outlined a project to be run by ToCH but using the facilities provided by Jump WMC. He was concerned that there could be seen to be a conflict of interest between his membership of ToCH and his position of Manager of Jump WMC. It was felt that there would be no conflict as long as there was no crossover

Hemingfield Colliery

Cllr. Andrews asked where we were with this. Cllr. Stowe reported that Planning had rejected the application for parking, but he believes there is potential to develop the site.

It is recommended that the generator requested is purchased by the Alliance and loaned to Hemingfield Colliery. After twelve months or whenever the project is completed, it will then be placed with Hemingfield Action Group for them to use and store. It will then be made available to other groups to use. Dawn to clarify the position regarding insurance.

5. New Projects

- a) Platts Common Bowling Club – They are requesting shelters at a cost of £1,200. After general discussion it was agreed that we support this application, subject to the necessary insurances being in place.
- b) Milton Ponds – disabled access to fishing peg and machinery for maintenance of area
It is fair to say that because of cutbacks over recent years, they have not been maintained to a satisfactory level. Volunteers will maintain them as long as they have access to the necessary machinery. Currently there isn't any volunteering going on down there, but what they are

saying is get us the machinery and they will then start to maintain it. There is no bid in and we will have to work out how that can be dealt with, but this discussion is just to test the reaction of people as to whether this would be viable. Cllr. Lamb said that he thought it made good sense. The second element is we have had an approach on the basis that there isn't a disabled peg and the question is being asked is if it is possible to put in a platform with level access so that the disabled can have access. There has been discussion as to whether the top or bottom pond would be the best to use for that and if you concur the elected members could go and look at the location and the two ponds and decide which one would be best for this facility. Cllr. Andrews thought that money had already been given to the angling club to carry out this work but he would clarify this. BMBC have carried out quite a bit of work in cutting back shrubs and the Tidy Team has also been involved. Checks need to be made as to who owns the lease and whether any funds have previously been made available for the creation of a fishing peg for disabled anglers.

Cllr. Lamb asked for the views of members on the first element of the request – the provision of equipment so that they can start to maintain the ponds.

Joan asked if this was not a situation where equipment can be borrowed from the Tidy Team rather than go and buy new. Ian responded by stating that the equipment they hold is for any group to use.

Date of next meeting:

8th September 2015

19th October 2015

All meetings at Hoyland Centre at 17.00 hours.

Wombwell Community Alliance

Held in Library at 6pm on 14/7/15

Present

Cllr Rob Frost	Chair
Cllr Dick Wraith	Vice Chair
Brian Whitaker	Treasurer
Joan Whitaker	We Love Wombwell
Dawn Grayton	BMBC
Sara Brautigam	Secretary
B Eastwood	
Graham Wright	
Alan Taylor	
Cllr Margret Morgan	

1. Apologies

Jola Walker, John Cooper, Amanda Bradshaw.

2. Minutes of last meeting and Matters Arising

The minutes were recorded as a true recorded.

04/1003- Art Club- Potential of a bid for around £200 for paper and paint for replacing the pictures in the library for ones of Wobmwell.

07/1003- Sara read an email from Jola, inviting members of the group to a meeting on 20th July at Library to discuss the land locked areas.

09/1003- Rob to contact Radio Sheffield with reference to Poo in the Park and how it was done.

Poo in the Park to take place at 5pm on 15th July.

02/2105- Councillors to use their influence to set up a meeting.

Developing Self-Assessments

04/2105- Date for fashion market decided for 13th August.

05/2105- War Memorial clean up and garden re-instating- Cllr Morgan and Joan to look into

Meetings with We Love Wombwell Members to get project ideas, look at advertising meeting in the Dearn Valley weekender, Alan to look into this.

It's a knockout style event, potential to run annually, Graham provided information to the group but is to look at potential sites for the event.

Old peoples lunch club, Cllr Morgan and Joan to look into it.

3. High Street Planning

Amanda provided photographs of the high street and the street furniture, it was decided that the group needed an aerial view of the area to decide where the street furniture should be moved to.

Alan is to look into the possibility of a map displaying an aerial view.

4. Market Update

Planning group set up consisting of Joan, Graham and Amanda but could do with more members. Cole Brothers will not be putting on a Christmas event this year. Amanda to look into missing lights and timers that were bought by the Alliance ready for the 28th November for the light switch on and Christmas market.

5. Treasurers Report

No Change in figures with regards to money, the Alliance needs to decide on project ideas to spend the money before they lose it.

6. Funding Application

We Love Wombwell- placed an application for £400 but quoted for £480, the alliance approved the bid for £400 with the conditions of a full report on who undertook the training and who gets the kits, no approval for the high visibility vests.

Wombwell Market- placed an application for £200, the alliance approved the bid.

Barnsley Schools Basketball Club- placed an application for £200, the alliance approved the bid.

7. Tidy Team Update

The Tidy Team report that they have been very busy and are working well.

8. Feedback

120 Students took part in Qudos, they put together mini creative performances on the issues of healthy eating, keeping fit and the effects of smoking.

A.O.B.

Cemetery group open day 1st August 2015.

For the Picnic in the Park Amanda would like helpers.

Amanda has been in contact with Charlotte Agnew with regards to Youth Council, she has emailed and called and as yet not had a response.

Next Meeting

Tuesday 8th Sept 6pm

Darfield Ward Alliance
Notes of meeting held Thursday 16th July 2015 @ 5.00pm
At Darfield Community Centre

Present: Cllr Caroline Saunders, Cllr Dorothy Coates, Cllr Pauline Markham, Colin Ward, David Hildred and Tanya Dickinson (Community Development Officer).

Observers: Barbara Tindle and Kevan Hirst

1. Introductions and apologies

A round of introductions was given to welcome both Barbara and Kevan who had come along to observe the meeting with a view of becoming members.

Apologies: Brian Moore, Geoff Hutchinson, Lee Parkinson and Margaret Barlow

Unfortunately, Don Bishop has decided to resign as a member of the Ward Alliance due to other commitments.

Action – Tanya to draft a letter which is to be sent to Don thanking him for his work and commitment over the past number of years.

2. Minutes of the last meeting 14th May and Matters arising

There were no matters arising which were not covered by the agenda.

Outstanding actions:

- Houghton Main to be invited to September meeting to provide feedback on all of their Ward Alliance funded projects – **Tanya**
- The 2 week deadline for receiving Ward Alliance Funding applications to be promoted amongst the community - **Tanya**

3. Training and development

To help address some of the development needs highlighted through the interactive voting session held in March, the South Area Team are in the process of producing a brief handbook which will contain information on things such as the role of the Alliance, the role of its members and the Ward Alliance Fund. This will be a quick reference book for members to refer back to. It is hoped that it will be ready for the September meeting.

4. Ward Alliance Fund

An up-to-date Ward Alliance Fund balance sheet was circulated.

Netherwood Action Group £300 – After discussion, the Alliance agreed to fund the full amount.

Barnsley Schools Basketball Club £200 – There was a discussion around the make-up of children attending these sessions as the application form mentions 'the wider community'. Historically, the Club applies to both Darfield and Wombwell Ward Alliances for joint funding as children from both areas attend the session. The Alliance agreed to fund this application providing the Club has also applied to Wombwell.

Action: Tanya to confirm that an application has also been submitted to Wombwell WA before taking steps to get the application authorised for payment.

Houghton Main Miners Welfare Sports and Social Club Ltd £659.98 – A discussion took place over the high specification of the laptop and whether or not something cheaper could be purchased. It was decided that the Club were best placed to source something which suited their needs. This application will attract a new volunteer to the Club who will be helping with the Club's administration. It was agreed that this application be funded.

Tuesday Sequence Dance Group £439.18 – Tanya Dickinson raised the question how this application would help bring in new volunteers? The Alliance was in agreement that better facilities help make the group more attractive to potential new volunteers. Their involvement with work carried out to-date is evidence of this and improvements funded over the years have resulted in more volunteers for groups. It was agreed for this application to be funded.

Community Notice Boards Project £3,600 – Cllr Dorothy Coates has pulled together an application form for funding of 6 community notice boards which are to be updated with information by community volunteers/groups. The application is currently with the South Area Team for circulation but in principle, the Alliance was in agreement to fund up to £3,600 for this project.

Action: Tanya to circulate the application for further comments and arrange for it to be ratified at the next Alliance meeting.

Darfield Summer Gala £59 – The decision of was made to support and fund this application.

5. Progress report on the South Area Council & its projects

Cllr Caroline Saunders gave an overview of the Area Council and its work. Existing projects include the Tidy Team, Enforcement Project, One-Stop Shop, a Summer Internship Programme and a range of training courses for local businesses. Future projects include the development of a community magazine.

Performance figures produced for the Area Council's meeting in May show that the projects are going really well. The Area Council is now considering further project ideas to absorb the remainder of its devolved budget.

6. Ward Alliance Projects

Training Project – Cllr Caroline Saunders is aware of some food hygiene training being delivered by VAB on the 22nd September at a cost of £40 per person and wondered about putting in a Ward Alliance Fund application to fund some places for community groups? David Hildred added that Geoffrey Hutchinson has expressed an interest to host a food hygiene course at the Museum on behalf of the Alliance. Funding would be needed to cover the cost of a tutor only.

Action: Both options to be explored further.

Health Month – Tanya offered an update on the various events organised as part of this during the month of June. The Walking Football event went well with approx. 10 people taking part. Houghton Main is looking to run a 2nd event. The Health Fayre held at the Cricket Club was attended by 9 organisations. The number of visitors to the fayre wasn't huge with approx. 15 people signing in but the event was a useful networking opportunity for those organisations attending. The free bowling at Darfield Bowls Club unfortunately had to be cancelled due to the weather.

The Ring – Colin informed the Alliance that a resident has donated a large number of plants to plant up the ring. Colin will contact the Tidy Team and co-ordinate a date for the ring to be planted up.

Action: South Area Team to help promote.

Grow Project – Cllr Dorothy Coates would like to explore some kind of growing project, working with Groundwork at Darfield Allotments.

7. Community Buildings Audit

This agenda item was requested by Lee Thompson. To be deferred until the next meeting.

8. Any Other Business

Cllr Dorothy Coates requested that the Alliance schedule an agenda item to discuss simplifying the process for pulling down Ward Alliance Funding for Alliance specific projects.

Action: Tanya to seek advice regarding the possibility of simplifying the process.

The Tidy Team Steering Group are looking into funding to purchase some signs which inform the public that 'this area' has been cleared by volunteers to try and deter people from undoing all of their good work. Kevan Hirst was thanked for taking the time recently to show Martyn from the Tidy Team around local footpaths.

9. Date and time of next meeting

Thursday 17th Sept 5pm – Illsley Road Community Centre

Thursday 12th Nov 5pm – Illsley Road Community Centre

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South Area Council (August 2015) Update

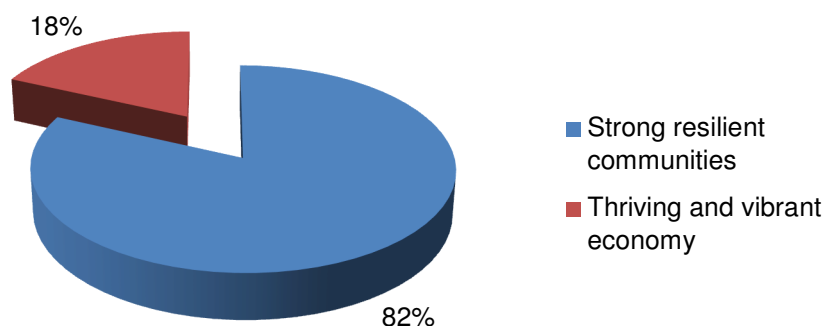
Devolved Ward Budget Overview

The South Area Council has a Devolved Ward Budget grant allocation of £82,394.25 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £42,394.25 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
SOUTH	£ 42,394.25	£ 40,000.00	£ 82,394.25
Darfield	£ 19,940.65	£ 10,000.00	£ 29,940.65
Hoyland Milton	£ 4,334.60	£ 10,000.00	£ 14,334.60
Rockingham	£ 4,587.30	£ 10,000.00	£ 14,587.30
Wombwell	£ 13,531.70	£ 10,000.00	£ 23,531.70

To date, the South Area Council has committed £23,137.35 of its £82,394.25 Devolved Ward Budget allocation, with £18,885.52 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
SOUTH	£ 82,394.25	£ 23,137.35	£ 18,885.52	£ 59,256.90
Darfield	£ 29,940.65	£ 16,611.35	£ 12,510.52	£ 13,329.30
Hoyland Milton	£ 14,334.60	£ 2,820.00	£ 2,820.00	£ 11,514.60
Rockingham	£ 14,587.30	£ 1,500.00	£ 1,500.00	£ 13,087.30
Wombwell	£ 23,531.70	£ 2,206.00	£ 2,055.00	£ 21,325.70



Darfield Devolved Ward Budget

The Darfield Ward has allocated £16,611.35 its £29,940.65 Devolved Ward Budget allocation. To date £12,510.52 of this allocation has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Station Road Park - Safety surfacing & replacement gate	£ 11,190.00	£11,190.00	£18,750.65
Wall removal works at Garden Street	£ 1,320.52	£1,320.52	£17,430.13
Verge surfacing on Lesmond Crescent	£ 1,425.83		£16,004.30
Friends of Darfield Churchyard – Removal of dead trees	£ 350.00		£15,654.30
Height restriction barrier	£ 2,325.00		£13,329.30

Hoyland Milton Devolved Ward Budget

The Hoyland Milton Ward has allocated £2,820 of its £14,334.60 Devolved Ward Budget allocation. To date, £2,820 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Refurbishment of surface & equipment at Jump Park	£1,320.00	£1,320.00	£13,014.60
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	£11,514.60

Rockingham Devolved Ward Budget

The Rockingham Ward has allocated £1,500 of its £14,587.30 Devolved Ward Budget allocation. To date, £1,500 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	£13,087.30

Wombwell Devolved Ward Budget

The Wombwell Ward has allocated £2,206 of its £23,531.70 Devolved Ward Budget allocation. To date, £2,055 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
x16 Hanging baskets - Wombwell High St	£880.00	£880.00	£22,651.70
CCTV insurance	£151.00		£22,500.70
Replacement dog bin on Gypsy Lane	£275.00	£275.00	£22,225.70
QDOS – Anti-smoking workshop	£900.00	£900.00	£21,325.70

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The South Area Council's Ward Alliances has a Ward Alliance grant allocation of £99,234.93 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £59,234.93 from the 2014-2015 financial year.

2015/2016 WARD ALLIANCE	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
SOUTH	£59,234.93	£ 40,000.00	£ 99,234.93
Darfield	£11,903.78	£ 10,000.00	£ 21,903.78
Hoyland Milton & Rockingham	£31,684.00	£ 20,000.00	£ 51,684.00
Wombwell	£15,647.15	£ 10,000.00	£ 25,647.15

Darfield Ward Alliance

The Darfield Ward has allocated £7,639.16 of its £21,903.78 Ward Alliance allocation.

The Darfield Ward has £1,406.78 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Darfield Ward have a total of **£14,264.62** Ward Alliance Funding unallocated. However, as the Darfield Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£14,139.62**.

The projects listed below have declared a total number of 4305 volunteer hours, which equates to the equivalent monetary value of £47,742.45

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Darfield Cricket Club – Junior Training	£ 600.00	£ 600.00	£21,303.78
Houghton Main FC U 8s JFC	£ 800.00	£ 800.00	£20,503.78
Houghton Main Miners Welfare Sports & Social Club – Walking Football	£ 256.00	£ 256.00	£20,247.78
Darfield Bowls Club - Greenkeepers	£ 1,025.00	£ 1,025.00	£19,222.78
Darfield Alliance – Community Communication Group	£ 3,600.00		£15,622.78
Houghton Main Miners Welfare Sports & Social Club – Administration costs	£ 659.98		£14,962.80
Barnsley schools basketball club – Darfield Dunkers	£ 200.00		£14,762.28
Tuesday Sequence Dance Group – New equipment	£ 439.18		£14,323.62
Darfield Events Group – Summer Gala 2015	£ 59.00		£14,264.62

Hoyland Milton and Rockingham Ward Alliance

The Hoyland Milton & Rockingham Ward has allocated £10,440.50 of its £51,684.00 Ward Alliance allocation.

The Hoyland Milton & Rockingham Ward has £9,100 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects listed below have declared a total number of 1532 volunteer hours, which equates to the equivalent monetary value of £16,989.88

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Jump Primary School – Young Voices School Choir	£ 991.50	£991.50	£50,692.50
Rockingham CIC – Youth Partnership	£ 6,987.00	£6987.00	£43,705.50
Sparkles	£ 750.00	£750.00	£42,955.50
Owd Martha's Yard Community Garden – Community Garden	£ 295.00	£295.00	£42,660.50
West Bank House Community Association – Grit machine for carpark	£ 139.00	£139.00	£42,521.50
Platts Common Bowling Club - Shelters	£ 1,278.00		£41,243.50

Wombwell Ward Alliance

The Wombwell Ward has allocated £1,043 of its £25,647.15 Ward Alliance allocation.

The Wombwell Ward has £600 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Wombwell Ward have a total of **£24,604.15** Ward Alliance Funding unallocated. However, as the Wombwell Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£24,479.15**.

The projects listed below have declared a total number of 367.5 volunteer hours, which equates to the equivalent monetary value of £4,075.58

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
9 th Barnsley Wombwell Scout Group	£443.00	£443.00	£25,204.15
We Love Wombwell – Community First Aid Training	£400.00	£400.00	£24,804.15
Barnsley School Basketball Club – Basketball opportunities	£200.00	£200.00	£24,604.15

SOUTH AREA COUNCIL
Performance Management Report

September 2015

INTRODUCTION

South Area Council Priorities

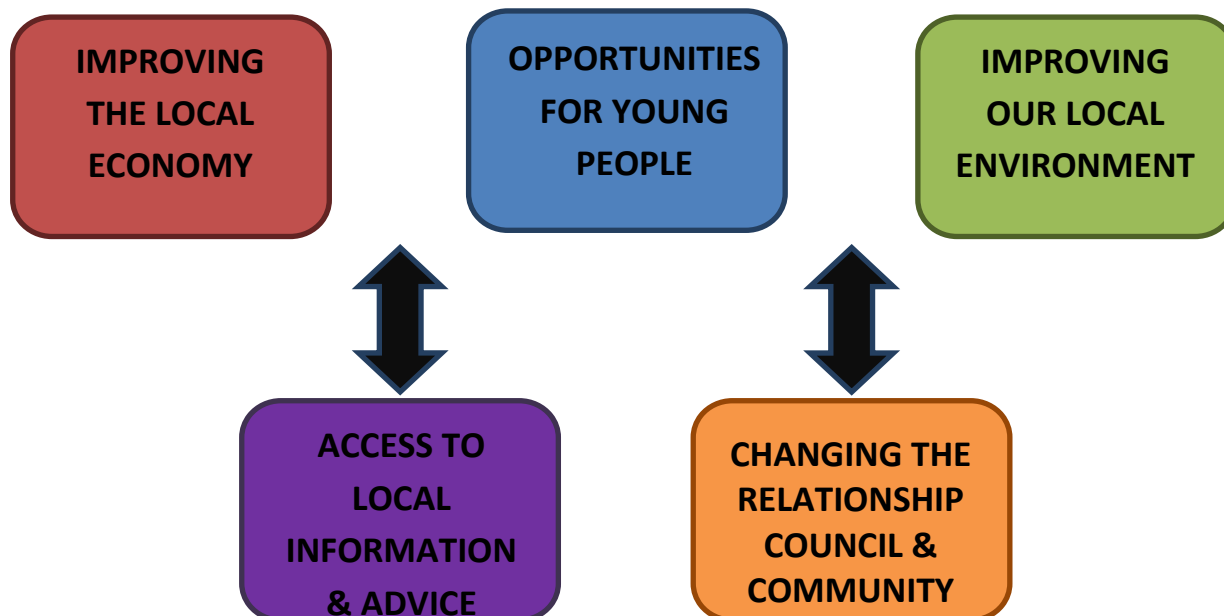


Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives of South Area Council.

	Service	Provider	Contract Value/length	Contract start date	Quarter 1 report due
Improving the Local Economy	Business survey & courses for local businesses	Tender specifications for courses currently being written	£4,000 for survey £20,000 max for courses	Sept 2014 for survey Summer 2015 for courses	Autumn 2015
Improving our Local Environment	Tidy Team to work alongside community on environmental projects	Forge Community Partnership/Anvil Community Interest Company	£300,000 2 years @ £150,000 per year	4 th August 2014	4 th November 2014
Improving our Local Environment	Environmental enforcement for littering, dog fouling & parking enforcement	Kingdom Security	£ 132,000 1 year	4 th August 2014	4 th November 2014
Access to Local Information & Advice	Provide community based welfare rights & citizens' advice session	Barnsley Citizens' Advice Bureau & BMBC Welfare Rights Service	£145,000 2 years @ £72,500 per year	2 nd June 2014	4 th September 2014
Opportunities for Young People	Summer Internship Programme	C&K Careers	£45,000 20 months (includes follow up time)	9 th March 2015	8 th June 2015

PART A - OVERVIEW OF PERFORMANCE

The information which follows is a summary of the information provided to the South Area Council Manager at quarterly contract management review meetings. This includes both quantitative figures appended in the tables below and more qualitative information which is outlined in the short narrative report included for each project. There are occasions when the quarterly review dates do not mesh with Area Council reporting dates, which means that the 'achieved to date' figures may not have changed from the previous report, as the new quarterly data is still awaited at time of writing.

Improving our Local Environment

Outcome Indicators	Achieved to date	Previous
Number of small environmental projects completed	342	(229)
Number of large environmental projects completed	20	(18)
Number of litter picks completed	942	(706)
Number of fly tipping incidents dealt with	76	(66)
Number of Xmas projects completed	8	(8)
Number of Fixed Penalty Notices issued – littering	626	(378)
Number of Fixed Penalty Notices issued – dog fouling	39	(28)
Number of Parking PCNs issued	150	(62)
Number of targeted dog fouling & littering operations completed	113	(84)

NB: Cumulative totals – previous figures are in brackets for comparison.

Please note that these figures have not changed since the previous Performance Management report, as the next quarterly figures are not due from this project until mid September 2015

Outcome Indicators	Achieved to date	Previous
Number of clients seen & in receipt of information & advice	836	(606)
£ of benefits gained as a result of the advice received	£613,846	(£412,364)
£ of unmanageable debt dealt with through financial settlements	£660,416	(£429,148)
Number of cases where homelessness was averted	19	(10)
Number of clients referred to other specialist help	218	(177)
Number referred to Credit Union or other money management help	108	(74)
Number of community groups visited to promote advice services	71	(52)

NB: Cumulative totals – previous figures are in brackets for comparison.

Improving the Local Economy

Outcome Indicators		Achieved to date
Number of local businesses approached to complete survey	(completed)	238
Number of local businesses completing survey	(completed)	88
% of local spend achieved by projects		94%
Number of quotations sourced for local business courses		56
Number of business courses commissioned		16
Students hours commissioned on business courses		1493
Number of students attending business courses from September 2015		-

Outcome Indicators	Achieved to date	
Number of adult volunteers engaged	68	(54)
Number of young people engaged in volunteering	6	(3)
Number of new community groups established	1	(1)
Number of community groups supported (including schools)	81	(64)
Number of jobs created locally	14	(14)
Number of apprenticeship opportunities created locally	9	(9)
Number of local businesses encouraged to maintain own environment	62	(55)
Number of young people referred to restorative justice provision	5	(3)
Income received from enforcement activity to Area Council in £	£29,844	(£15,188)

NB: The 'changing the relationship' figures in the orange box above are a summary for all of the current South Area Council contracts detailed in this report.

Opportunities for Young People

Outcome Indicators	Achieved to date
Number of Summer Internship places filled & delivered	
Number of students completing Summer Internship in summer 2015	
Number of 5 Year Plans tailored to student needs developed	
% of students reporting an increase in confidence & self esteem	
% of students reporting increased confidence about future plans	

NB: Figures for the Summer Internship Programme will be available in the next Performance Management report, as the programme is still running at the time of writing

PART B - SUMMARY PERFORMANCE MANAGEMENT

REPORT FOR EACH SERVICE

One Stop Shop Advice sessions – CAB & Welfare Rights

<div>Local Economy</div> <div>Access to Local Advice</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	N/A
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Please note: This information provided here has not been updated since the previous Performance Management report, since the next contract management review is not due until mid-September 2015. The project is still extremely busy and is running well in all centres.

Comprehensive Quarter 4 (April - June 2015) monitoring reports were completed by Barnsley Citizens' Advice Bureau and BMBC Welfare Rights on 4th June and an end of Year One contract review meeting was held on June 5th.

There are no outcome indicator targets to be met for this contract because it was unclear how large the take-up for the advice sessions would be, or how quickly the service would take off. The end of year figures show this to be a very successful project, with both Citizens' Advice Bureau and Welfare Rights describing this as their fastest growing outreach programme to date.

Project projections at the end of Year One suggest that over the full 2 years, the contract will recoup approximately £2,139,692; over 15 times the original investment by the South Area Council. This total is reached through a combination the benefit gain coming into the Area as a result of the service (£613,846), and the costs to public funds saved by avoiding 19 cases of homelessness (an estimate of at least £456,000 based on an annual estimated cost

of £24,000 - £30,000 per year) alone. This is of course without taking into account the human cost!

The amount of relief provided by the services is clearly enormous – in both the CAB and Welfare Rights satisfaction surveys (which were completed independently of one another) 100% felt better after using the service, 100% said they would use it again and recommend it to others, 100% said they found the advice easy to understand and 100% felt that a local venue for advice was very important.

During the next quarter, the project will be developing stronger links with the Area's Food Banks, and there are plans to offer drop in sessions for those in receipt of food parcels and to include publicity about the service on offer in the food parcels themselves.

Tidy Team – Forge Community Partnership/Anvil CIC

	RAG
Children & Young People	
Satisfactory quarterly monitoring report and contract management meeting.	●
Improving Environment	
Milestones achieved	●
Outcome indicator targets met	●
Changing Relationship	
Social value targets met	●
Local Economy	
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Comprehensive Quarter 4 (June – August 2015) monitoring reports were completed by Forge Community Partnership/Anvil CIC in August 2015 and a full contract review meeting will be held on 26th August.

Running alongside this, the Tidy Team Steering Group (comprising Anvil staff, elected members & Ward Alliance representatives, Enforcement staff and the South Area Council Manager) has continued to meet to identify priorities for the Tidy Teams to tackle, joins up the Teams' work with that of other services and acts as a 'critical friend' to the project. The Steering Group met last met on 30th July, 2015.

As illustrated in the table above, there is overall satisfaction that the service continues performing well and is making good progress in line with the contract. A wide range of positive feedback has continued to be received from the public and other partner agencies including Neighbourhood Services, Highways, Berneslai Homes & the Safer Neighbourhoods Team.

However, in terms of the targets set for the project, a yellow rating has to be given this quarter because of issues with two of the targets – work with schools and numbers of new community group created.

In terms of work with schools, Tidy Team staff have worked really hard to try and engage both primaries and secondaries in the area, but have been met with a general lack of interest, although some work with Greenfield School has recently been completed and work with Birdwell Primary is looking likely in the autumn term. Most of the contact made to date with schools has been made by email or phone. It has been agreed that from the autumn, contact will be made in person through arranging meetings with key school staff, to see if this bears more fruit.

The lack of new community groups created has largely been because the focus to date has been on heavily supporting existing groups. However, it was agreed at the Q4 review that the Tidy Teams would attend a range of galas and summer events to promote their offer of support to both existing groups and those who might want to undertake new projects. This has been greatly successful and the Team now have a number of new leads which should help them to start meeting this target in the next few months. There is also an emerging new environmental group in Billingley who would like support, with a meeting planned with the Tidy Team in late August. The Team are also planning to work with a group of parents and their kids in Wombwell, to develop an environmental Family Day.

There has also been a real shift during the last few months from the Tidy Team ‘doing for’ the public towards ‘doing with’ communities, volunteers and other partners. This can clearly be seen in the increased numbers of volunteers recruited.

Examples of work completed during Quarter 4 of this project have included:

- Attendance at a wide range of community galas and events to promote the work of the team and to encourage new volunteers to take part
- The two Apprentices recruited at Easter have both passed their NVQ2 with lots of support from all members of the Team
- The replanting of Darfield Ring with new plants alongside volunteers, one of whom donated the cost of the 690 plants from his own pocket – as well as helping to plant them out!
- Continued support to a the group planning a Community Garden (to be named Owd Martha’s Garden) at the rear of Belmont WMC in Hoyland
- Work with a group of Princes’ Trust volunteers to complete a day-long nature work and combined litter pick.

- Work with the Area Manager from Berneslai Homes, who has established a working group to develop a volunteer-led community garden on one of the 'landlocked' areas in Wombwell
- Work with Birdwell Residents Action Group to complete clean-ups of the Community Centre and the Community Garden
- A cleanup at Milton Ponds with volunteers, which will now be ongoing.
- Support to the August Fashion Market developed by Wombwell Ward Alliance by collecting and installing equipment etc.
- Work with the owner of the Burton Building in Wombwell to deliver a much needed cleanup of the area behind the building
- The continuation of a genuinely positive relationship with BMBC Neighbourhood Services and Highways, following a series of meetings to establish 'who does what' and how the teams can work in complementary ways. This has now developed to a point where Neighbourhood Services staff are suggesting that those complaining about environmental issues become volunteers with the Tidy Team – a real result!

Issues and future plans identified by the Steering Group included:

- The need to prioritise support to two large projects currently under development in the Area – Owd Martha's Garden in Hoyland and the Community Garden project in Wombwell
- The development of 'toolbox talks' for community groups using equipment and the development of an equipment audit, to enable groups to loan equipment out to each other, using the Tidy Team as a go-between.
- The placing of Summer Internship students with the Teams, with a view of offering longer term voluntary placements for those who would like to build up their CVs.
- The involvement of the Team in programmes to engage Cloughfields young people in community activity and to involve young people in working with rivers, which are currently being developed by the Area Youth Worker and her team.
- To work with the Barnsley ASDAN Coordinator to see if we can encourage schools to offer an ASDAN in gardening/horticulture, in conjunction with the Tidy Team.
- The development of an annual programme of 'get involved' events

Environmental Enforcement – Kingdom Security

	RAG
Improving Environment	
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Local Economy	
Outcome indicator targets met	●
Social value targets met	●
Changing Relationship	
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Comprehensive Quarter 4 (June – August 2015) monitoring reports were completed by Kingdom Security on 4th August and a full contract review and end of Year 1 meeting was held on 10th August 2015.

As illustrated in the table above, there is overall satisfaction that the service is performing well and is continuing to make good progress in line with the contract.

Key highlights for Quarter 4 of this project have included:

- An increase in the number of Parking Enforcement PCNs issued by Kingdom officers with 88 tickets issued in the last quarter compared to 62 issued in the five months between January and May.
- An increase in the level and quality of intelligence coming from the public and other agencies, which has led to 29 targeted operations for littering and dog fouling during the last quarter and has heavily contributed to the increase in tickets issued. Kingdom estimate that at least 50% of tickets issued were as a result of received intelligence, which now informs over 90% of their day-to-day deployment.
- A current payment rate for fines of 76% (which is above the average in areas across the country patrolled by Kingdom) although the real rate will be higher because of the rules which allow up to 90 days to pay and possibly longer if the person appeals.
- Income raised from Littering and Dog Fouling FPNs at the end of the first year of the contract is currently £29,844 – with more to come in after the 90 day period
- Information about the income raised from Parking PCNs is currently being sought by Kingdom from BMBC Parking Enforcement, who are responsible for the processing of all PCN notices.

- The first prosecution files to go to court have been submitted during this quarter. Files are produced where a person issued with an FPN or PCN refuse to pay. This first batch has been 100% successful, with all of those summoned to court either paying up beforehand (sometimes on the morning of the case!) or being found guilty in court. This should boost the income from tickets further during the next quarter.
- 2 FPNs have been issued as a result of evidence gathered by the Neighbourhood Watch cameras installed during the last few months
- 2 young people have been referred to restorative justice in the last quarter.

At the end of the project's first year, an internal review is currently taking place to assess the effectiveness of the contract and its value for money. Area Council Managers will be fully involved in this review in their role of contract managers for the project. The findings of the review will be completed quickly to leave plenty of time for the re-tendering process.

Local Business Survey & courses for local businesses

<div>Local Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	●
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	

NB: The RAG boxes are mostly blank because this is now a new contract which is currently in the development phase.

In order to tackle its 'Thriving Local Economy' priority, the South Area Council commissioned a survey of small and medium local business, which took place between September and December 2014. On completion of this, maximum Area Council funding of £20,000 was agreed to meet the Top 5 needs identified by local businesses, which were:

- IT skills
- Social Media and Marketing
- Health and Safety
- First Aid
- Website Development
- Business Development

Specifications for each of the courses were drawn up and put through Yortender. The contracts were awarded to Northern College (IT skills, Website Development, Social Media & Marketing) Emergency Response (First Aid, Health & Safety) and BBIC (Business Development)

A total of 16 separate short courses based on businesses identified needs and totalling 1493 student hours have now been put together. The shortest courses last just 3 hours and the longest 12 hours, depending on the subject. All courses will run in 3 hour blocks between 5.00 and 8.00pm in response to the requests made by businesses not to run courses during the daytime.

The courses will run at the Hoyland Centre, Wombwell Library and Highview Primary (for the IT courses) and run between early September and March. The original plan had been to run all Wombwell courses in the Library, but the siting of computers in two separate rooms made this unsuitable; hence the negotiation of the IT Suite at Highview Primary for the IT courses.

The cost of all of the courses is £16,381; equating to just £11.15 per student hour, which is very good value! There will be a small amount of extra cost for caretaking costs which is currently being finalised, but which should be well within the original £20,000 allocation of funds.

It was agreed that those businesses who took part in the original survey should be given 'first refusal' for course places and each of these 88 businesses was sent a letter offering free places. We had very little response, and a ring round prompted very little interest, even from businesses who had asked for several types of training in the survey! In order to generate more interest, the South Area Team have been out for several days, visiting businesses and speaking to them personally. This has proved a much more successful approach and the courses are now filling up well. Any places still unfilled by the end of August will be offered out to community groups in order that no places are wasted, since they are already paid for.

Another learning point has been that most businesses did not believe that the courses would really be free, and the team were all asked constantly "What's the catch?" Once the source of the funding was clarified, the response was generally very positive "Just the kind of thing the Council should be doing" and "It's great that the Council listened to what we needed" were comments heard several times by team members. There was very little negative comment – although one business in Birdwell objected to us calling training in Hoyland 'local' – and said it was much too far to travel!

Summer Internship Programme – C&K Careers

<div>Children & Young People</div> <div>Local Economy</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

In December 2014, the South Area Council agreed the funding of a Summer Internship Programme for young people in the summer between Y10 and Y11. Funding of £45,000 was agreed to fund 60 places (30 for Netherwood and 30 for Kirk Balk) on a 2 week programme which focuses on employability and guidance issues in week one, followed by a work placement in week 2 . The contract went to C+K Careers, who had run the highly successful pilot for North Area Council in 2014.

Although the majority of the direct contact with the 60 young people will take place prior to and during the course itself, the contract with C&K lasts for 20 months, finishing in November 2016. This will ensure that C&K staff have an extended ‘stay in touch’ period with the young people completing the course, which will take them through the whole of Year 11 and into a first destination on leaving school.

A comprehensive Q1 performance report was submitted by C&K Careers on the 24th June 2015, following which a full Q1 contract monitoring meeting was held jointly with the N and NE Area Council Managers on the 9th July.

During the first 3 months of this 20 month programme the focus has been on the preparation phase of the programme.

During this period, C&K Careers have:

- Met with leadership teams in schools to explain the programme, agree communication and access to Year 10 students;
- Recruited and briefed the full C&K Careers staff team – co-ordinator, careers advisers, employer liaison officers and student volunteers;
- Planned the workshop programme, developing resources further based on feedback from 2014 participants;

Activity/intervention targets achieved

The South Area contract requires C&K to:

- Develop an offer for young people from employers
- Work with the schools to advertise the opportunity to local young people
- Work with the schools recruit young people to the programme, ensuring the targets are achieved
- Provide an evaluation of the programme and report on its impact

Achievements from Q1:

Target	Achieved
Target for students engaged	60
Total engaged to June	19
Initial Interviews complete and Action Plans started	10
Placement Application forms received	19
Engaging Placement Providers	33 businesses engaged, approx 100 placements available

The low figures here are a reflection of the difficulties encountered by C&K Careers in accessing the students, despite early meetings with senior staff who agreed to support them with this. In Kirk Balk, it eventually took the intervention of the South Area Council Manager, the Area Youth Worker and the Personal Adviser working with the schools to kick start the process and get the applications coming in. After a slow start, Netherwood were extremely supportive and helped C&K to have full access to their students.

2 weeks before the start of the first course, 38 places had been filled (20 from Kirk Balk and 18 from Netherwood) and applications were still coming in to join the programme.

The programme has focused heavily on delivering added social value and high levels of local spend, including:

- The employment of four student ambassadors from the University of Huddersfield to work alongside Careers Advisers delivering the summer workshops. This includes the return of two ambassadors who worked on the pilot programme last year.
- Two 'Internship 2014 Graduates' (ie now in Year 11) have also offered to return and take part in the 2015 programme, talking about how the programme they attended

last year impacted on their thoughts and plans. Two different students have also volunteered to take part in a Story Telling video about the programme.

- C&K have contacted the employers who were involved last year to get them on board again for this year. In addition they have engaged the local business community by using a variety of marketing and promotional materials to inform local employers and by using leads given by Area Council Managers.
- The Core has been booked for all workshops sessions for 3 weeks in the summer holidays and all ICT equipment has been hired from them, putting vital funds back into the local VCS. With the income from this the Core is intending to buy further laptops which they will then be able to hire out to other organisations using their building, thereby increasing their income stream in future.
- Celebration events will be booked in local venues (the Rockingham Centre has been booked for the South event), local caterers and party suppliers will be used.

Employer Liaison Officers at C&K Careers have also been following up leads and cold calling employers to generate potential placements. These have been confirmed as application forms from the students come in. Placements will also be sought to meet specific demand. Once students are placed Health and Safety visits will take place. Confirmed offers include Shaw Lane Rugby Club, Barnsley MBC, NPS, Morrisons, RSPB Old Moor.

The Area Council Manager visited the programme for a morning in July and was extremely impressed with the programme and the delivery by the C&K staff and ambassadors. Comments from students show how much they were valuing the programme:

“It’s changed everything I thought about my future”

“I’d say to anyone that they should do it [the course] – it’s been brilliant”

“Its great – I’ve learned how to do a proper CV and its made me feel much more confident”

“It’s helped my confidence to meet lots of new people and make new friends”

“I was really nervous about coming, but within an hour I was fine and its’ been really fun”

“It’s made me realise how many choices I have”

“I knew about university but not about apprenticeships – I’m thinking about both now, which I wasn’t before”

A full report on the programme (which finished in late August) will be provided as part of the Performance Management Report for the November 2015 meeting of the Area Council.

A Celebration Event has been booked for the evening of 23rd September 2015 for students, their parents and others with an interest in the programme. Area Council members will be receiving an invitation nearer to the date.

Kate Faulkes

South Area Council Manager

13th August 2015

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BARNSELY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:

4th September 2015

Agenda Item: 6

**Report of South Area Council
Manager.**

South Area Council - Environmental Enforcement contract

1. Purpose of Report

1.1 To provide an update on the position regarding the future extension of the Environmental Enforcement contract and to seek agreement on the future of the contract after July 2016, which is the one year extension period currently agreed by the South Area Council.

2. Recommendations

2.1 That the South Area Council receives and notes the information contained within this report regarding the re-commissioning and re-tendering processes for the Environmental Enforcement contract.

2.2 That the South Area Council agrees to tender for a further Environmental Enforcement contract from 1st April 2016 at an indicative cost of £135,092

3. Background

3.1 At the meeting of the South Area Council held on 24th April 2015, it was agreed that the existing Environmental Enforcement contract held by Kingdom Security until 3rd August 2015 should be extended for a further 12 months to 3rd August 2016.

3.2 At this time, it appeared from advice given by NPS that this could be achieved by using a waiver to Standing Orders, which means that the contract could be renewed for this limited amount of time without going out to a further tendering process. It was agreed that this was better for the delivery of an uninterrupted service which South Area Council members felt had performed well.

3.3 However, it has become apparent that because of the contract value, it will only be possible to gain the waiver to Standing Orders for a period of 6 months, to 31st January 2016 because an extension for the full 12 months would take us over the contract values which are affected by EU guidelines.

3.4 At its meeting on 26th June 2015, the South Area Council agreed that it wished to continue the Environmental Enforcement contract for as long as funding was available and an identified need for the work remained, and that it would consequently be seeking to re-tender for the contract after the agreed waiver period ended on 31st January 2016.

3.5 Following this, the Area Council Manager received further advice that the waiver period could be extended to 31st March 2016 (as opposed to the 31st January date presented at the South Area Council meeting on 26th June) and this has now been completed and signed off.

3.6 The current provision offered by Kingdom is currently the subject of an internal review of commissioning processes and value for money, in which the Community Safety Service and Area Council Managers are fully involved. This process will be completed by the end of August 2015 to leave plenty of time to use its findings to inform the development of the new tender specification, and to ensure there is no break in service delivery.

3.7 Once the review is completed, the Area Council Manager will be working with NPS begin the re-tendering process, leaving plenty of time for the provider to be appointed before the new contract start date of 1st April 2016.

Officer Contact: Kate Faulkes
South Area Council Manager

Tel: 01226 355866 / 07791 600836

Date: 13th August 2015

BARNSELEY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:

4th September 2015

Agenda Item: 7

**Report of South Area Council
Manager.**

South Area Council future commissions for 2015/16 and 2016/17

1. Purpose of Report

1.1 To provide background information and context for discussions regarding the allocation of remaining Area Council funds and the identification of new projects for development and commissioning against its current priorities, which were confirmed at the meeting of the South Area Council on 24th April 2015.

1.2 To re-present the spend profile for the South Area Council commissioning budgets to allow discussions on the use of slippage and unallocated funds from 2014/15, in addition to the allocation of remaining funding for 2016/17.

2. Recommendations

2.1 That members consider the ideas for project development outlined in section 5, and approve those they would like to be taken forward for development in line with the financial breakdown outlined in section 4 of this report

2.2 That members generate any other ideas for project development not outlined in section 5 which they would like to be taken forward for development

3. Background

3.1 In September 2013, the South Area Council agreed the following priorities, which had emerged from a series of workshops at which members had analysed a range of statistical and consultation data from a variety of sources:

- Opportunities for young people
- A thriving Local Economy
- Locally available Information & Advice

A fourth priority, Improving the Local Environment was added in February 2014. This was finalised in a South Area Council Plan in September 2014, following the finalising of the first round of commissioned projects.

3.2 Three large projects were initially commissioned against these priorities, which started at various points during summer 2014 (the start dates and the months the project will deliver in the first year are listed in the table below) which meant that there would be slippage on the full year budget allocated to each project because start dates were significantly after the 1st of April in the year.

3.3 Another project (Local Business Survey) was instigated in September 2014, with 2 others (Summer Internship Programme for Young People & Funding for Tidy Team Apprentices) approved by the South Area Council in January and February 2015. A further project to develop local short courses for businesses arising from the Business Survey was approved by the South Area Council on 27th February 2015 and local businesses are currently booking onto the finalised programme of courses to be run by BBIC, Northern College and Emergency Response Training to start in September 2015.

3.4 During a discussion at the meeting of the South Area Council held on 24th April 2015, and following a presentation of local datasets to members, it was agreed that the original four priorities should remain in place, and that all of its existing commissioned projects were still relevant to local need and delivering well.

3.5 It was also agreed that further discussion of additional project work to be commissioned would take place at the South Area Council meeting on 26th June 2015.

3.6 At the meeting of the South Area Council held on 26th June 2015, it was agreed by members that any discussion of future commissioning activity should be delayed until the next meeting, to be held on 4th September 2015, by which time further information about future Council budgets would be forthcoming and could inform realistic discussion.

3.7 Shortly after this meeting was held, Area Council Managers received advice from the BMBC Head of Finance that in advance of the autumn financial statement in October, no new 2 year commissions should be awarded, but that there would be no problem in commissioning and awarding 1 year+1 year contracts prior to the statement.

4. Current budget situation for South Area Council

NB: This information was first presented to the South Area Council on 24th April 2015, and is being re-presented in order to enable discussion regarding future project development as outlined in this paper.

4.1 The original **allocated budget for the South Area Council for 2014/15 was £400,000** and the **same amount is available to the South Area council for 2015/16**.

4.2 A large amount of the allocation for 2014/15 has already been spent, although there has been some slippage due to projects not starting until after 1st April during their first year. A summary of this position can be found in the table below:

Project	Annual cost	Actual spend	Slippage
One Stop Shop Started June 2014 9.5 months of delivery in 14/15	£72,500 (2 year contract – total cost £145,000)	£57,389	£15,111
Tidy Team Started August 2014 8.5 months of delivery in 14/15	£150,000 (2 year contract – total cost £300,000)	£106,250	£43,750
Business Survey September – December 2014 3 months of delivery in 14/15 – now completed	£3,187	£3,187	None
Total	£360,779	£262,516	£98,263

4.3 From the original allocation of £400,000, the South Area Council chose to leave part of its budget unallocated to enable it to respond to other needs which might arise during this year. This left an **unallocated figure of £39,221** from the 2014/15 budget, which can now be carried forward into 2015/16

4.4 In addition, the **underspend slippage of £98,263** from the 2014/15 identified in the table above can be also be carried forward into 2015/16.

4.5 In addition, there is £15,188 of fixed penalty notice income from the Kingdom enforcement contract as at 31st March. Government requirements stipulate that this income must be spend on environmental initiatives so the income could be used as a contribution towards continuation of the enforcement contract or an alternative environmental initiative.

4.6 This means that there is a **total of £152,672 (unallocated money + underspend slippage + fixed penalty notice income) to carry forward into 2015/16** which can be spent alongside the Year 2 allocation of £400,000.

4.7 This gives a **total budget allocation of £552,672 for 2015/16.**

4.8 However, a considerable proportion of this has already been allocated to ongoing projects. In some cases, this will mean that projects will continue to run beyond the end of the 2015/16 financial year, which ends 31st March 2016. Please see the table below for details of committed spend for 2015/16:

Project	Committed spend for 2015/16
One Stop Shop 2 years	£72,500 This will allow project to run until June 2016
Tidy Team 2 years	£150,000 This will allow the project to run until the end of July 2016
Summer Internship Programme 1 year	£45,000 - to run one programme in Summer 2015 with follow up of young people until November 2016
Tidy Team Apprenticeship costs 1 year	£24,000 This will allow funding for wages for 4 Apprentices to start Summer 2015 and complete in Summer 2016
Environmental Enforcement Contract Currently 1 year – can be extended to a second year with Area Council approval	£135,092 This will allow the project to run until July 2016
Total committed spend	£446, 592

4.9 From the 2015/16 South Area Council budget of **£552,672** (£400,000 allocation + the £152,672 slippage/unallocated funding carried forward from 2014/15 + income of £15,188 from enforcement activity) this leaves **£106,080** to spend on further commissioned projects. This is in addition to the **£400,000** allocation the Area Council will receive for 2016/17.

5. Potential project development ideas for consideration by South Area Council

5.1 Since the last meeting of the South Area Council in April 2015, the South Area Council Manager has held a number of informal discussions with the Area Chair and members to gather ideas for possible project development, which are included below.

5.2 At the present time, most of these ideas are not yet costed. Where an exact or rough costing is available, this has been included.

5.3 When considering the ideas below, members are asked to consider that their current projects allocate over 70% of South Area Council spend to the Environment priority, with only 30% of spend going to the other three priorities.

5.4 The current ideas generated are:

- The provision of local universal youth activities, in recognition of the fact that the BMBC Integrated Youth Support Service has moved towards more

targeted work. This could potentially provide a model where paid staff work alongside local volunteers

- The expansion of the One Stop Shop project to include other forms of advice; for example Careers Guidance for adults, young people or both. This could offer community based provision which complements the Area's existing workclubs and the 9-13 provision currently being funded by the Hoyland Milton and Rockingham Ward Alliance

Please note: it is not suggested that additional Citizens' Advice or Welfare Rights workers are needed – at this stage, both providers are indicating that although busy, their workers still have some capacity

- To re-run the Summer Internship Programme if successful this year, at a cost of £45,000 per year for 60 students
- To provide additional environmental services to cover the work lost from Neighbourhood Services because of their move to prioritising major Gateways in and out of the borough. This could be provided by 'buying back' Neighbourhood Services staff, which is now permitted, or by increasing the Tidy Team contract
- To work jointly with other Area Councils to fund a response to the massive recent increase in fly tipping, although more detailed discussions would be needed to identify what this response might need to be
- To fund a pilot year for the Tidy Team 2 currently being explored by Forge Community Partnership and the South Area Council Manager. Tidy Team 2 would offer a service for small household jobs (gardening, small DIY jobs etc.) on a subscription basis, where households would pay a small amount per month and could 'bank' Tidy Team time until they needed it.

Although this idea is being considered a sustainable expansion for the Tidy Team without the need for Area Council funding, a pilot to explore feasibility would reduce the risk to Forge as a valued local organisation and social enterprise.

- The South Area Council Manager is currently working with a local resident and a range of veteran organisations to scope out a project which would provide an information pack to help a range of practitioners (GPs, Social Workers, Police, Housing Officers, Drug & Alcohol workers etc.) to effectively support military veterans re-entering civilian life. Although the available local data about veterans is scarce, it is clear that we have many returning servicemen and women coming into the area, some of whom have difficulties in having their sometimes specialist needs understood by services. The pilot would fund the development of a support pack for practitioners within the South Area, and a small launch event to promote the pack. This piece of work would help the South Area Council to meet its 'Local Advice and Support' priority and would also help the Council as a whole to meet its Armed Services Covenant agreement.
- In the light of recent public health and wellbeing data recently presented to Area Chairs (and to be the subject of a forthcoming full Member Briefing) it is suggested that the South Area Council might also want to put funds aside to host a South Area Health Conference, along similar lines to the Asset Mapping Conference hosted in

of the South Area priorities, the impact of general wellbeing underpins all of the current priorities – Environment, Advice, Young People & Local Economy.

5.5 In choosing future activities to commission, the South Area Council are asked to consider that over 70% of spend to date has been on projects supporting the Local Environment priority, with only 30% spent to date on its remaining three priorities - Opportunities for Young People, Local Information & Advice and a Thriving Local Economy.

Appendix 1: Dataset booklet provided by BMBC Research & Business Intelligence, presented at South Area Council meeting on 24th April 2015.

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South Area Council Manager

Tel: 01226 355866 / 07791 600836
Date: 13th August 2015

The themes covered in this booklet are:

- Economy
- Regeneration
- Health and Wellbeing
- Environment
- Young People

Data Caution

The information within the tables enclosed only compares data for two time periods (for the majority of cases). Please ensure that the data is used with caution as the information provided will be of limited use when identifying priorities without further time periods considered. In addition, the health information at ward level is subject to considerable variation due to it being based on small numbers.

The information provides an overview; other data sources may exist including data from locally commissioned services or other Council services.

If required further information can be requested via the Research and Business Intelligence team:

Research&BusinessIntelligenceTeam@Barnsley.gov.uk

The table below uses directional arrows to represent changes in rates or numbers (over a two year period only). This is not an indication of significance. The current data for South is then rated in comparison to the current Barnsley average. A red circle represents a worse performance, orange for the same and green for better.

Indicators not included in this table, but included further into the booklet, do not have a previous time period to compare to, though can be compared in most cases to Barnsley and England.

	Status in relation to two years ago (PP= Percentage Point)	Relation to Barnsley Average
Male Life Expectancy	↑ +0.8 years	●
Female Life Expectancy	↑ +0.8 years	●
Excess Weight in 4-5 year olds	↓ -2.5 PP	●
Excess Weight in 10-11 year olds	↓ -5.2 PP	●
Under 18 Conceptions	↓ -7.0PP	●
Smoking in Pregnancy	↑ +0.3 PP	●
Smoking Prevalence in Adults (over 18s)	↓ -0.9 PP	●
Smoking Related Deaths	↓ -15.6 PP	●
New Business Start Ups	↓ -18.0 PP	●
Key Benefits	↓ -3.0 PP	●
Job Seeker's Allowance	↓ -2.2 PP	●
Income Support Claimants	↓ -1.6 PP	●
Fly Tipping Incidences	↑ +180 incidences	N/A
Dog Fouling Incidences	↓ -17 incidences	N/A
Littering Incidences	↓ -38 incidences	N/A
Dog Fouling Fines	↑ +22 fines	N/A
Litter Fines	↑ +311 fines	N/A
KS2- Pupils achieving	↑ +3.3 PP	●
KS4- Pupils achieving	↑ +4.1 PP	●

Health & Well-being

Indicators	Unit	England	Barnsley	South Area		Darfield		Hoyland Milton		Rockingham		Wombwell	
		Current	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
Male Life Expectancy	Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Num	79.4	78.1	76.3	77.1	76.6	78.5	76.7	76.8	77.6	78.3	74.5	75.1
Female Life Expectancy	Rate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Num	83.1	81.6	80.3	81.1	81.5	81.8	80.5	81.1	80.5	82.6	79.2	79.3
Excess Weight in 4-5 year olds	Rate	22.5	22.2	23.7	21.2	22.1	24.1	24.3	23.9	20.7	21.5	23.7	21.3
	Num	132,391	589	115	103	56	77	80	88	72	79	59	74
Excess Weight in 10-11 year olds	Rate	33.5	33.6	37.1	31.9	36.0	35.1	35.3	36.0	37.6	37.3	31.8	32.9
	Num	172,405	778	158	134	93	97	106	104	130	123	125	110
Under 18 Conceptions	Rate	27.7	41.3	53.7	46.7	58.1	53.1	56.4	43.9	52.1	46.1	47.3	43.3
	Num	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Smoking in Pregnancy	Rate	12.0	23.0	26.8	27.1	26.4	28.7	26.0	24.6	21.9	21.1	24.8	30.0
	Num	75,913	632	133	119	105	103	99	88	66	55	98	124
Smoking Prevalence in Adults (over 18s)	Rate	18.4	21.4	25.5	24.6	25.4	24.5	25.2	24.1	24.7	24.1	26.6	25.6
	Num	N/A	N/A	N/A	9,887	N/A	2,816	N/A	2,413	N/A	2,256	N/A	2,402
Smoking Prevalence in Children (16-19 years old)	Rate	18.0	17.3	N/A	16.7	N/A	16.3	N/A	16.8	N/A	17.0	N/A	16.7
	Num	N/A	1,429	N/A	288	N/A	85	N/A	71	N/A	65	N/A	69
Smoking Related Deaths	Rate	288.7	368.6	355.1	339.5	334.9	341.1	338.3	371.3	371.5	340.6	374.8	373.0
	Num	245,706	14,034	464	389	103	101	115	114	126	116	120	116
Excess Winter Deaths	Rate	17.4	18.6	N/A	16.7	N/A	23.0	N/A	15.4	N/A	11.1	N/A	18.1
	Num	76,636	401	N/A	177	N/A	50	N/A	41	N/A	29	N/A	58
Single Person Household aged 65+ years	Rate	12.4	13.0	N/A	13.2	N/A	12	N/A	12.6	N/A	15.2	N/A	13.2
	Num	2,725,596	13,118	N/A	2,593	N/A	550	N/A	643	N/A	747	N/A	653

Data caveats

- **Life expectancy** refers to the average number of years a person would expect to live based on current mortality rates. For this reason, numbers are given and not rates.
- **Under 18 Conceptions** rate per 1,000 women aged 15-17. Includes pregnancies that result in: one or more live- or stillbirths (a maternity) or a legal abortion under the Abortion Act 1967. Does not include miscarriages or illegal abortions.
- **Excess Weight** refers to the percentage of children classified as overweight or obese.
- **Excess Weight** data for wards refers to a three year period whereas data for area councils refers to annual data and so the two are not directly comparable.
- **Smoking in Pregnancy** refers to the percentage of women who currently smoke at time of delivery per 100 maternities.
- **Smoking Prevalence** refers to the percentage of persons who are current smokers. No comparison data is available for **Smoking Prevalence in Children (16-19 years old)** as this data has only recently been collected.
- **Smoking Related Deaths** are per 100,000 of the population.
- **Excess Winter Deaths** (EWD Index) is measured as the ratio of extra deaths from all causes that occur in the winter months compared with the expected number of deaths, based on the average of the number of non-winter deaths.
- Due to the small numbers involved, **Excess Winter Deaths** is calculated over a large period of time (2006-2013) and so no comparison data is currently available.
- **Single Person Household aged 65+** refers to individuals living alone at the time of the Census 2011 aged 65 years or older, excluding those persons living in a communal establishment.
- No comparison data is available for **Single Person Household aged 65+** as previous Census wards encompassed slightly different geographies.

Indicators	Source and dates information
Male Life Expectancy	ONS (England, Y&H & Barnsley), Public Health Directorate (Ward & Area Council) Current: 2009-2013 Previous: 2007-2011
Female Life Expectancy	ONS (England, Y&H & Barnsley), Public Health Directorate (Ward & Area Council) Current: 2009-2013 Previous: 2007-2011
Excess Weight 4-5	HSCIC NCMP (Current: England, Y&H & Barnsley - 2013-14), Public Health Directorate (Current: Area Council - 2013-14 & Ward - 2011/12 to 2013/14) HSCIC NCMP (Previous: England, Y&H & Barnsley - 2011-12), Public Health Directorate (Previous: Area Council - 2011-12 & Ward - 2009/10 to 2011/12)
Excess Weight 10-11	HSCIC NCMP (Current: England, Y&H & Barnsley - 2013-14), Public Health Directorate (Current: Area Council - 2013-14 & Ward - 2011/12 to 2013/14) HSCIC NCMP (Previous: England, Y&H & Barnsley - 2011-12), Public Health Directorate (Previous: Area Council - 2011-12 & Ward - 2009/10 to 2011/12)
Under 18 Conceptions	Office for National Statistics, 2015 Current: 2010/12 Previous: 2009/11 for Wards and Area Council Current: 2012 Previous: 2011 for England and Barnsley
Smoking in Pregnancy	PHE PHOF (Current: England, Y&H & Barnsley - 2013/14), Public Health Directorate (Current: Area Council - 2013/14 & Ward 2011/12 to 2013/14) PHE PHOF (Previous: England, Y&H & Barnsley - 2011/12, Public Health Directorate (Previous: Area Council - 2011/12 & Ward - 2009/10 to 2011/12)
Smoking Prevalence 18+	PHE Public Health Outcomes Framework (England, Y&H & Barnsley), Public Health Directorate (Ward & Area Council) Current: 30 Sept 2014 Previous: 30 Sept 2012 for Wards and Area Council. Current: 2011 Previous: 2009 for England and Barnsley
Smoking Prevalence 16-19	General Lifestyle Survey, ONS (England), Public Health Directorate (Barnsley, Ward & Area Council) Current: 2011 England Current: 30 Sept 2014 Wards and Area Council
Smoking Related Deaths	Current: PHE Local Tobacco Control Profiles England, Y&H, Barnsley - 2011-13, Public Health Directorate Ward & Area Council - 2009-13. Previous: PHE Local Tobacco Control Profiles England, Y&H, Barnsley - 2009-11, Public Health Directorate Ward & Area Council - 2007-11
Excess Winter Deaths	PHE PHOF (England, Y&H & Barnsley data - Aug 2010-July 2013), Public Health Directorate (Ward & Area Council data - Aug 2006-July 2013)
Single Person Household aged 65+ years	ONS Census (2011)

Indicators	Unit	England	Barnsley	South Area		Darfield		Hoyland Milton		Rockingham		Wombwell	
New Business Start Ups		Current	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
	Rate	N/A	70.9	78.9	60.9	87	64.2	82.6	54.3	69.8	54.4	76.3	70.6
	Num	N/A	1,060	226	176	58	43	63	42	48	37	57	54
Job Seeker's Allowance Working Age Claimants	Rate	2.4	3.2	5.1	2.9	4.9	2.6	4.5	2.4	4.7	2.6	6.4	4.0
	Num	821,545	4,830	1,435	820	325	175	325	175	345	190	440	280
Employment and Support Allowance Working Age Claimants	Rate	5.1	8.0	N/A	7.5	N/A	7.1	N/A	6.8	N/A	7.1	N/A	9.1
	Num	1,758,960	11,895	N/A	2,125	N/A	480	N/A	495	N/A	515	N/A	635
Income Support Claimants	Rate	2.1	2.8	4.3	2.7	2.6	4.1	3.8	2.3	4.4	2.8	4.9	3.1
	Num	7,19,095	4,115	1,205	760	175	275	275	170	320	200	335	215
Key Benefits Working Age Claimants	Rate	12.5	18.1	20.2	17.2	18.5	16.5	18.4	15.4	20.1	17.1	23.8	20.0
	Num	4,303,700	27,100	5,660	4,875	1,240	1,115	1,330	1,120	1,465	1,240	1,625	1,400
Disability Living Allowance	Rate	5.0	8.6	N/A	8.2	N/A	7.8	N/A	7.4	N/A	8.5	N/A	9.0
	Num	2,670,680	20,195	N/A	3,660	N/A	830	N/A	845	N/A	1,000	N/A	985

- **New Business Start-ups** are per 10,000 of the population.
- **New Business Start-ups** refer to number of new First Current accounts or Small Business accounts opened. This excludes businesses operating through personal accounts, those without banking relationships, or those banking with other institutions. Data for England is currently unavailable.
- Due to changes between the years 2012 and 2014 in the eligibility criteria and sanctions regime for **Job Seeker's Allowance**, the trend comparisons may be less accurate.
- Trend comparisons are not available for **Employment Support Allowance** (ESA) and **Disability Living Allowance** (DLA) due to changes introduced as part of the Welfare Reform Programme – e.g. Incapacity Benefits have been replaced by ESA.
- **Key Benefits** (previously Working Age Benefit Claimants) is a DWP term which covers the following benefits: Jobseeker's Allowance, Income Support, Employment and Support Allowance, Disability Living Allowance, Incapacity Benefit, Severe Disablement Allowance and Carer's Allowance.

Indicators	Source and dates information
New Business Start Ups	BankSearch Information Consultancy Ltd – Start-ups departments (April 2015)

	Current: 2014 Previous: 2012
Jobseeker's Allowance Working Age Claimants	DWP, ONS Mid-Year Population Estimates (2011 and 2013) Current: May 2014 Previous: May 2012
Employment and Support Allowance Working Age Claimants	DWP, ONS Mid-Year Population Estimates (2013) Current: May 2014
Income Support Claimants	DWP, ONS Mid-Year Population Estimates (2011 and 2013) Current: May 2014 Previous: May 2012
Key Benefits Working Age Claimants	DWP, ONS Mid-Year Population Estimates (2013) Current: May 2014
Disability Living Allowance	DWP, ONS Mid-Year Population Estimates (2013) Current: May 2014

Environment

Indicators	Unit	Barnsley	South Area	Central Area	Dearne Area	North Area	North East Area	Penistone Area
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Fly Tipping Dog Fouling Litter Incidences		Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
	Num	3,604	544	724	867	991	344	481	251	360	626	797	257	251
	Num	796	195	178	176	191	63	52	127	133	124	174	61	68
	Num	662	180	142	348	186	97	77	91	84	140	149	23	24

Data caveats

- **Fly Tipping, Dog Fouling and Litter Incidences** are those reported to the Community Safety team at the Council or the Neighbourhood Services team, and do not represent the total fly tipping, dog fouling and litter in areas.
- Calculations based on geographies mean that this data is an approximation only.
- Rates are not available.
- Note that since 2014, all wards apart from Penistone East and West now have enforcement officers dealing with these incidences.

The table below shows numbers of fines imposed by enforcement officers (Kingdom, and 3GS in Central) since their instalment in 2014 across the areas.

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e that Central has a higher footfall and so that partly relates to its higher figure and that Penistone area has not commissioned these services and so low figures reflect

	Unit	Barnsley		South Area		Central Area		Dearne Area		North Area		North East Area		Penistone Area	
Dog Fouling (Enforcement Officers)		Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
	Num	9	213	2	24	1	34	3	15	0	48	3	68	0	0
Litter Incidences (Enforcement Officers)	Num	170	3,263	5	316	130	1,814	11	251	9	374	14	192	1	15

Indicators	Source and dates information
Fly Tipping	Community Safety and Enforcement Service, Current: April 2014 to March 2015 Previous: April 2013 to March 2014

Dog Fouling	Community Safety and Enforcement Service, Current: April 2014 to March 2015 Previous: April 2013 to March 2014
Litter	Community Safety and Enforcement Service, Current: April 2014 to March 2015 Previous: April 2013 to March 2014
Dog Fouling (Enforcement Officers)	Current: Kingdom data for all wards is Aug 2014 to March 2015. 3GS is Apr 14 to March 15 Previous: data for all wards is April 2013 to March 2014
Litter Incidences (Enforcement Officers)	Current: Kingdom data for all wards is Aug 2014 to March 2015. 3GS is Apr 14 to March 15 Previous: data for all wards is April 2013 to March 2014

Children & Young People

Indicators	Unit	England	Barnsley	South Area		Darfield		Hoyland Milton		Rockingham		Wombwell	
Total Childcare Places Under 5		Current	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current
	Rate	N/A	24.1	N/A	26.3	N/A	15.0	N/A	22.6	N/A	22.1	N/A	44.4
Total Out of School Places (Aged 5-11)	Num	N/A	3,502	N/A	710	N/A	102	N/A	157	N/A	137	N/A	314
	Rate	N/A	8.4	N/A	9.0	N/A	6.3	N/A	9.7	N/A	8.6	N/A	11.5
Attendances made by Young People Working with the Youth Services	Num	N/A	1,554	N/A	311	N/A	54	N/A	82	N/A	77	N/A	98
	Rate	N/A	N/A	N/A	N/A	N/A	2.7	N/A	9.5	N/A	10.5	N/A	5.8
Y12, Y13 and Y14 NEET	Num	N/A	N/A	N/A	10,584	N/A	998	N/A	3,521	N/A	3,905	N/A	2,160
	Rate	4.7	5.7	N/A	4.6	2.7	6.0	5.2	5.2	4.5	3.4	5.9	4.1
Y13 and Y14 NEETs Not known	Num	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Rate	7.2	5.5	N/A	7.1	6.2	9.2	3.9	8.0	5.2	6.7	5.0	4.9
Post 16 - In Education (minus GAP Year)	Num	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Rate	N/A	78.3	N/A	78.4	N/A	77.8	N/A	81.3	N/A	81.3	N/A	73.6
Post 16 - In Training	Num	N/A	5,647	N/A	1,152	N/A	246	N/A	314	N/A	291	N/A	301
	Rate	N/A	16.7	N/A	17.0	N/A	21.2	N/A	13.5	N/A	14.8	N/A	19.1
Early Year- Pupils achieving GLD	Num	N/A	1,206	N/A	250	N/A	67	N/A	52	N/A	53	N/A	78
	Rate	60.0	55.8	59.7	53.3	55.3	55.3	64.0	48.6	64.6	55.7	63.3	54.4
Early Year- Pupils not achieving GLD	Num	N/A	1,524	307	273	77	68	78	67	81	64	71	74
	Rate	40.0	44.2	40.3	46.7	32.1	44.7	50.9	51.4	37.0	44.3	39.8	45.6
KS2- Pupils achieving	Num	N/A	1,207	207	239	51	55	58	71	47	51	51	62
	Rate	79.0	76.0	73.6	76.9	73.9	76.7	75.2	74.8	74.3	79.1	71.4	77.2
KS2- Pupils not achieving	Num	N/A	1,851	338	347	82	89	82	83	84	87	90	88
	Rate	20.1	24.0	26.4	23.1	26.1	23.3	24.8	25.2	25.7	20.9	28.6	22.8
KS4- Pupils achieving	Num	N/A	583	121	104	29	27	27	28	29	23	36	26
	Rate	53.4	47.1	44.5	48.6	41.7	45.5	46.4	47.9	42.3	53.8	46.9	46.5
KS4- Pupils not achieving	Num	N/A	1,122	225	220	43	40	64	58	58	63	60	59
	Rate	46.6	52.9	55.5	51.4	58.3	54.5	53.6	52.1	57.7	46.2	53.1	53.5
	Num	N/A	1,261	281	233	60	48	74	63	79	54	68	68

Data caveats

- Rates are not available for **Childcare Places** and **Pre and/or After School Clubs 5+** and so figures are given.
- **Total Childcare Places Under 5** includes full day care, children's centres, sessional playgroup (term time) and childminding under 5 places but does not include school nurseries data. The rate refers to the penetration rate which is based on calculations from Early Start and Family Services, People Directorate and refers to number of places per 100 children. Trend information is not currently available.
- **Total Out of School Places (Aged 5-11)** includes after school clubs but does not include informal breakfast or holiday clubs. The rate refers to the penetration rate which is based on calculations from Early Start and Family Services, People Directorate and refers to number of places per 100 children. Trend information is not currently available.
- **Young People attending Youth Services Rates** represents the spread of attendance of young people attending Barnsley Youth Services across the borough out of the total number of attendances. Trend information is not available.
- **NEETS** are young people not in education, employment or training.
- Due to changes between the years 2013 and 2015 in **NEETS** calculation, the trend comparisons may be less accurate.
- Previous **NEETS** data did not calculate at an area council level and so trend data is not available for area councils as a whole. Raw figures are not available due to small numbers and disclosure policy.
- **Post 16- In Education (Minus GAP Year)** refers to those aged 16-18 that are in part time or full time education at home, further education, higher education, 6th form college, school 6th form, independent specialist provider, or other post 16 education. Rates are calculated as a percentage of the in Education or Training (EETs) cohort. Trend data is not currently available. England comparisons are not available due to the available data not broken down to this level.
- **Post 16- In Training** refers to those aged 16-18 in intermediate or advanced apprenticeships, employed with training, Education Funding Agency work based learning, traineeship, work programmes, working not for reward with part time study and other training. Rates are calculated as a percentage of the in Education or Training (EETs) cohort. Trend data is not currently available. England comparisons are not available due to the available data not broken down to this level.
- **Early Years** children are children up to the age of 5. Trend Information is not currently available.
- **GLD** refers to 'Good Level of Development' for a child leaving Reception or equivalent. Children are defined as having reached a good level of development if they have achieved at least the expected level in: the early learning goals in the prime areas of learning (personal, social and emotional development; physical development; and communication and language) and; the early learning goals in the specific areas of Mathematics and Literacy (DfE, Early Years Foundation Stage).
- Criteria for **Early Years pupils' Achievements** changed in 2013. Therefore care should be taken when comparing the given 2012 and 2014 rates.
- A Reception baseline is to be introduced in 2016; this will provide a score for each pupil at the start of Reception and will be used to calculate progress by the end of KS2.
- **KS2- Pupils Achieving/ Not Achieving** refers to children in year 6 and SATs results at level 4+ in Reading, Writing and Mathematics combined (though care should be taken when comparing over time as exams and systems change frequently). Raw figures for England are not currently available.
- **KS4- Pupils Achieving/ Not Achieving** refers to children in year 11 and GCSE results at 5+ A*-C grades including English and Mathematics (though care should be taken when comparing over time as exams and systems change frequently). Pupils examined in 2014 did not have the option to re-sit and so figures will appear deflated in comparison to 2012. Raw figures for England are not currently available.

Indicators	Source and dates information
Total Childcare Places Under 5	CYFS, Childcare Sufficiency Assessment, March 2014
Total Out of School Places (5-11)	CYFS, Childcare Sufficiency Assessment, March 2014
Youth Services - Attendances made by Young People Working with the Service	Barnsley Youth Service 01/01/2014 to 31/12/2014
Post 16 –In Education Minus Gap Year and In Training	NCCIS, March 2015
Y12, Y13 and Y14 NEET / Not Known	CYFS, Current: 2015 Previous: 2013
Early Year- Pupils achieving GLD	CYFS, Current: 2014 Previous: 2012
Early Year- Pupils not achieving GLD	CYFS, Current: 2014 Previous: 2012
KS2- Pupils achieving / not achieving	CYFS, Current: 2014 Previous: 2012
KS4- Pupils achieving / not achieving	CYFS, Current: 2014 Previous: 2012

BARNSELEY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:

4th September 2015

Agenda Item: 8

**Report of South Area Council
Manager.**

South Area Council Community Magazine

1. Purpose of Report

1.1 To provide a proposed outline for the first issue of the South Area Council Community Magazine, and to decide on a final name for the South Area Magazine prior to its first edition in December 2015.

2. Recommendations

2.1 That the South Area Council agrees a name for the South Area Council Magazine, using one of the titles outlined in Section 3.5 of this report or another idea generated during discussion.

2.2 That the South Area Council approves the proposed content for the first edition outlined in Section 3.7 of this report.

2.3 That one Area Council member from each ward is chosen to sit on a small editorial group to oversee and approve the content of the Magazine produced by the South Area Team.

3. Background

3.1 At the meeting of the South Area Council on 24th April, 2015 it was agreed to fund the distribution costs of a 24 page Community Magazine to every household in the South Area (17,500 in total) twice a year, beginning in December 2015.

3.2 All costs for the production of the Magazine would be covered by 12 pages of advertising to be sourced by the agreed provider, Community Information Services (CIS). This would leave 12 pages of content for the promotion of the work of the South Area Council, Ward Alliances, Neighbourhood Networks and associated groups and organisations.

3.3 At the meeting of the South Area Council on 26th June 2015, a preferred format was chosen from examples produced by CIS in other areas. It was also agreed that although the content for the Magazine would largely be written by the South Area Team, a small editorial group comprising one councillor per ward would be established to oversee and approve the final content.

3.4 The South Area Team has been advised by CIS that all content for the first December 2015 edition will need to be submitted by the end of September 2015, which means that this editorial group will need to meet during mid-September.

3.5 It will also be necessary to finalise the name of the Magazine before the content for the first edition is submitted to CIS. Options for a name have been generated by the BMBC Communications Team, and have been briefly discussed at a recent Area Chairs meeting. The options provided by Communications are:

Option 1 - #Love Barnsley [this is the hashtag used by our Love Where You Live campaign]

Option 2 – Barnsley Focus

Option 3 – Barnsley Matters

For any of these options, a more local focus could also be used – for example, ‘South Barnsley Matters’.

It is clear that these are suggestions only and that it would also be possible to use another title not listed in the options but agreed by the Area Council at the meeting on 4th September 2015.

3.6 Following discussions within the South Area Team who will be producing the content for the Magazine, the following is proposed as the outline for the first edition, although it is recognised that subsequent editions may need to look very different as approved by the editorial group.

3.7 Each of the 12 pages of content will have approximately 200 words of text with additional photos or other images. The proposal is for:

1 page – Welcome from Area Chair and introduction of Area Council, Ward Alliances, Neighbourhood Networks and South Area Team, to provide context for the content

1 page – Tidy Team and its work to date (including information about how to volunteer or gain help from the Tidy Team for your community activities)

1 page – Enforcement contract and its work to date (including contacts to pass on intelligence)

1 page – Advice sessions and their work to date (including promotion of sessions)

1 page – Feedback from Summer Internship Programme (including quotes from young people taking part)

1 page – Promotion of courses for Local Businesses, particularly those starting in January 2016

2 pages per Ward Alliance to promote their work and the work of their funded projects and their Neighbourhood Network [6 pages in total]

Total = 12 pages

Officer Contact: Kate Faulkes
South Area Council Manager

Tel: 01226 355866 / 07791 600836

Date: 7th August 2015

BARNSELEY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:

4th September 2015

Agenda Item: 9

**Report of South Area Council
Manager.**

South Area Council working effectively with Ward Alliances

1. Purpose of Report

1.1 To propose the introduction of an annual presentation by each Ward Alliance to the South Area Council about its progress in promoting social action and involvement within the Ward and towards meeting locally identified priorities.

1.2 To propose the introduction of a process for feeding back progress on the work of Area Council projects by members as a regular standing item on Ward Alliance agendas

2. Recommendations

2.1 That the South Area Council approves the introduction of an annual presentation by each Ward Alliance as outlined in Section 3.4 of this report.

2.2 That the South Area Council agrees the process for providing information to Ward Alliances about Area Council projects from one of the options outlined in Section 3.5 of this report.

3. Background

3.1 During Spring and Summer 2015, all of the Ward Alliances undertook a self assessment exercise to come to a shared view about how well the Alliance was functioning.

3.2 Each of the three Ward Alliances [Hoyland Milton & Rockingham, Wombwell, Darfield] identified a number of areas in which development was needed and an action plan to tackle this has been produced by each Alliance supported by the South Area Team.

3.3 One of the key issues identified by all three self assessments processes was that there needed to be more information exchanged between the Area Council and the Ward Alliances, to ensure that the work being undertaken by each body against locally identified priorities was aligning as effectively as possible.

3.4 One of the suggestions made which could help this to happen was to introduce annual presentations by each of the Ward Alliances to the Area Council to include:

- The work of the Ward Alliance to engage local people in helping to meet the identified ward priorities and to promote local action and involvement
- Activities, events and projects undertaken by the Ward Alliance to contribute to this
- Activities, events and projects funded by the Ward Alliance to contribute to this

- Ideas under development by the Ward Alliance and possible areas where Area Council support may be needed in the future

3.5 In addition, the self assessment highlighted that many Ward Alliance members were unfamiliar with the Area Council and its commissioned projects, with others familiar only because they had come into contact with one of the projects through their work as a volunteer.

It is proposed that to overcome this, Ward Alliances in the South Area adopt a standing agenda item where a short verbal progress report on each of the projects is given by one of the elected members to the group.

South Area Council are asked to agree a process from one of the following options:

Option 1 – A short verbal report on the progress of each of the Area Council projects is given by the Ward Alliance Chair

Option 2 – A short verbal report as above is given by one elected member per meeting on a rota basis

The respective Community Development Officer from the South Area Team can also provide support to either option if required.

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Tel: 01226 355866 / 07791 600836
Date: 7th August 2015